



Combined Delivery Report by Activity With Encumbrance

UN Development Programme
Report ID: ungl143b

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Run Time: 17-12-2010 08:12:27

Selection Criteria :

Business Unit: THA10
Period: Jan-Dec (2009)
Selected Award Id: 00050691
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00050691 MFF-SGP	Period :	Jan-Dec (2009)
Project # : 00062732 MFF-SGP	Impl. Partner :	02975 UNDP (Direct Execution)
	Location :	UNDP THAILAND

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ACTIVITY1 (ACT1 Knowledge)					
Fund : 30000 (Programme Cost Sharing)					
72805 - Grants to Instit & other Benef	0.00	22,688.45	0.00	0.00	22,688.45
73505 - Reimb to UNDP for Supp Srvs	0.00	9.57	0.00	0.00	9.57
76125 - Realized Loss	0.00	323.10	0.00	0.00	323.10
Total for Fund 30000	0.00	23,021.12	0.00	0.00	23,021.12
Total for Activity ACTIVITY1	0.00	23,021.12	0.00	0.00	23,021.12
Activity : ACTIVITY2 (ACT2 Empowerment)					
Fund : 30000 (Programme Cost Sharing)					
72605 - Grants to Instit & other Benef	0.00	70,486.52	0.00	0.00	70,486.52
76125 - Realized Loss	0.00	39.51	0.00	0.00	39.51
Total for Fund 30000	0.00	70,526.03	0.00	0.00	70,526.03
Total for Activity ACTIVITY2	0.00	70,526.03	0.00	0.00	70,526.03
Activity : ACTIVITY4 (ACT4 Techn and Admin. Suppor)					
Fund : 30000 (Programme Cost Sharing)					
71405 - Service Contracts-Individuals	0.00	18,008.54	0.00	0.00	18,008.54
71610 - Travel Tickets-Local	0.00	2,291.61	0.00	0.00	2,291.61
71620 - Daily Subsistence Allow-Local	0.00	495.61	0.00	0.00	495.61
71635 - Travel - Other	0.00	1,414.37	0.00	0.00	1,414.37
72115 - Svc Co-Natural Resources & Env	0.00	2,441.12	0.00	0.00	2,441.12
72415 - Courier Charges	0.00	21.36	0.00	0.00	21.36
72420 - Land Telephone Charges	0.00	323.98	0.00	0.00	323.98
72425 - Mobile Telephone Charges	0.00	68.45	0.00	0.00	68.45
72430 - Postage and Pouch	0.00	96.21	0.00	0.00	96.21
72440 - Connectivity Charges	0.00	5.87	0.00	0.00	5.87
72805 - Acquis of Computer Hardware	0.00	154.23	0.00	0.00	154.23
72815 - Inform Technology Supplies	0.00	47.47	0.00	0.00	47.47
73105 - Rent	0.00	1,323.48	0.00	0.00	1,323.48
73505 - Reimb to UNDP for Supp Srvs	0.00	6,788.54	0.00	0.00	6,788.54
74510 - Bank Charges	0.00	0.73	0.00	0.00	0.73
74525 - Sundry	0.00	164.07	0.00	0.00	164.07
74805 - Prepaid Project Expenses	0.00	1,498.07	0.00	0.00	1,498.07
75105 - Facilities & Admin - Implement	0.00	431.07	0.00	0.00	431.07
75115 - Facilities & Admin - OH & Ind	0.00	13,238.96	0.00	0.00	13,238.96
76125 - Realized Loss	0.00	10.80	0.00	0.00	10.80
76135 - Realized Gain	0.00	-1.39	0.00	0.00	-1.39
Total for Fund 30000	0.00	48,823.15	0.00	0.00	48,823.15
Total for Activity ACTIVITY4	0.00	48,823.15	0.00	0.00	48,823.15

